2025 TAX ROLL SUMMARY

28 - PEARLAND ISD

		Amount		Count
NUMBER OF ACCOUNTS				42,706
MARKET VALUES				
ROLLCODE: MINERAL				
Mineral		$215,188		
ROLLCODE: MOBILE HOME				
Improvement		$51,122,962		
Improvement Non-Home Site		$518,508		
ROLLCODE: PERSONAL				
Personal		$971,577,596		
ROLLCODE: REAL				
Agriculture		$66,192,861		
Improvement		$9,479,624,830		
Improvement Non-Home Site		$2,633,603,371		
Land		$2,021,858,622		
Land Ag Land		$214,705		
Land Non-Home Site		$885,973,926		
	TOTAL MARKET VALUE		**$16,110,902,569**	
DEFERRALS				
Ag		$65,073,131		204
	TOTAL DEFERRALS		**$65,073,131**	
EXEMPTIONS				
<$500 Income Producing Property		$2,406		3
23.231 Circuit Breaker Limitation		$45,333,523		615
Absolute - Church		$286,270		1
Cap Adjustment		$292,139,757		6,735
Disabled		$16,696,470		318
Disabled Veteran		$6,862,492		831
DVHS		$139,350,149		662
Economic Development		$1,509,390		2
Freeport		$168,114,914		57
Full		$1,611,234		15
Goods in Transit		$57,880		1
Homestead		$3,547,910,854		26,004
Miscellaneous		$887,649,802		1,674
Nominal Value		$1,246,810		1,327
Over 65		$486,567,291		8,218
Personal Use Vehicle		$52,163,789		178
Pollution Control		$2,203,913		8
Private Schools		$3,662,080		1
Solar/Wind		$1,521,905		54
Spouse First Responder		$347,060		1
Surv Spouse DVHS		$5,620,521		39
Surviving Spouse Disabled Person		$0		2
Surviving Spouse Over 65		$12,358,243		206
	TOTAL EXEMPTIONS		**$5,673,216,753**	

2025 TAX ROLL SUMMARY 28 - PEARLAND ISD

GRAND TOTAL FOR DEFERRALS AND EXEMPTIONS		**$5,738,289,884**	
TOTAL MARKET VALUE		**$16,110,902,569**	
TAXABLE VALUE		**$10,372,612,685**	
TAX RATE		**1.135000**	
ROLLCODE: MINERAL			
Levy	$2,407.17		140
ROLLCODE: MOBILE HOME			
Levy	$390,178.45		1,324
ROLLCODE: PERSONAL			
Levy	$8,464,470.94		4,438
Rendition Penalty	$39,200.46		893
ROLLCODE: REAL			
LateAg	$201.26		1
Levy	$99,393,135.45		36,804
TOTAL LEVY		**$108,289,593.73**	
LEVY LOST DUE TO FROZEN		**$9,478,972.53**	
OTHER LOST LEVY		**$0.00**	
TOTAL LOST LEVY		**$9,478,972.53**	

Calculation Analysis

	Calc Levy	- Tax Amount	= Diff.	Market Value	Exemption	Taxable Value
Frozen	14,235,432.81	4,756,460.28	9,478,972.53	3,154,152,842	1,899,929,831	1,254,223,011
DV100 (Excl. Frozen)	110,025.54	110,025.54	0.00	179,099,462	105,721,066	73,378,396
Prorated (Excl. Frozen	0.00	0.00	0.00	0	0	0
Other	103,383,706.19	103,383,706.19	0.00	12,777,650,265	3,732,638,987	9,045,011,278
Total	117,729,164.54	108,250,192.01	9,478,972.53	16,110,902,569	5,738,289,884	10,372,612,685
DV100 (Incl. Frozen)	16,235.58	10,890.36	5,345.22	81,040,455	33,629,083	47,411,372
Prorated (Incl. Frozen	0.00	0.00	0.00	0	0	0

B:10,138,639,834,C+
H: 233,972,851, +
002
10,372,612,685, *

000
0, *

HCAD=25.25d #1

10,372,612,685,C+
25.25d 1,059,020, +
002
10,373,671,705, *

Land	Value
Homesite:	1,907,845,738
Non Homesite:	885,973,926
Ag Market:	66,407,566
Timber Market:	0

Improvement	Value
Homesite:	9,298,631,496
Non Homesite:	2,634,121,879

Non Real	Count	Value
Personal Property:	4,395	965,599,825
Mineral Property:	140	215,188
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	65,287,836	1,119,730
Ag Use:	214,705	430
Timber Use:	0	0
Productivity Loss:	65,073,131	1,119,300

Total Land	(+)	2,860,227,230	
Total Improvements	(+)	11,932,753,375	
Total Non Real	(+)	965,815,013	
Market Value	=	15,758,795,618	
Productivity Loss	(-)	65,073,131	
Appraised Value	=	15,693,722,487	
Homestead Cap	(-)	284,793,983	
23.231 Cap	(-)	44,794,543	
Assessed Value	=	15,364,133,961	
Total Exemptions Amount (Breakdown on Next Page)	(-)	5,225,494,127	
Net Taxable	=	10,138,639,834	#1

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	65,874,049	25,887,350	128,993.21	145,565.55	210
DPS	367,600	33,604	0.00	0.00	2
OV65	2,102,031,008	846,460,524	4,361,871.20	4,685,067.59	6,261
Total	2,168,272,657	872,381,478	4,490,864.41	4,830,633.14	6,473
Tax Rate	1.1350000				

Freeze Taxable	(-)	872,381,478	#2

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count
DP	180,670	0	0	0	1
OV65	7,166,450	3,145,224	1,335,159	1,810,065	23
Total	7,347,120	3,145,224	1,335,159	1,810,065	24

Transfer Adjustment	(-)	1,810,065	#2
Freeze Adjusted Taxable	=	9,264,448,291	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
109,642,352.51 = 9,264,448,291 * (1.1350000 / 100) + 4,490,864.41

Certified Estimate of Market Value:	15,758,795,618
Certified Estimate of Taxable Value:	10,138,639,834

Tif Zone Code	Tax Increment Loss
2007 TIF	16,250
Tax Increment Finance Value:	16,250
Tax Increment Finance Levy:	184.44

#2
872,381,478.C+
1,810,065. +
131,295,155. +
003
1,005,486,698. *

029 PEARLAND ISD
TAX YEAR: 2025

HARRIS CENTRAL APPRAISAL DISTRICT
PROPERTY USE CATEGORY RECAP
CERTIFIED TO DATE ROLL 11

LAST UPDATED: 06/12/2026
DELV DATE: 06/26/2026

PROPERTY USE CATEGORY	UNITS	ACREAGE	MARKET	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
A1 Real, Residential, Single-Family	670	174.7767	335,327,667	327,981,893	0	107,200,884	220,781,009
A2 Real, Residential, Mobile Homes	0	0.0000	0	0	0	0	0
B1 Real, Residential, Multi-Family	0	0.0000	0	0	0	0	0
B2 Real, Residential, Two-Family	0	0.0000	0	0	0	0	0
B3 Real, Residential, Three-Family	0	0.0000	0	0	0	0	0
B4 Real, Residential, Four- or More-Family	0	0.0000	0	0	0	0	0
C1 Real, Vacant Lots/Tracts	27	24.1252	2,163,352	1,796,122	0	2,843	1,793,279
C2 Real, Vacant Commercial	5	16.9215	55,177	55,177	0	0	55,177
C3 Real, Vacant	0	0.0000	0	0	0	0	0
D1 Real, Qualified Agricultural Land	0	0.0000	0	0	0	0	0
D2 Real, Unqualified Agricultural Land	0	0.0000	0	0	0	0	0
E1 Real, Farm & Ranch Improved	0	0.0000	0	0	0	0	0
F1 Real, Commercial	1	186.2249	6,800,000	6,800,000	0	0	6,800,000
F2 Real, Industrial	0	0.0000	0	0	0	0	0
G1 Oil and Mineral Gas Reserves	0	0.0000	0	0	0	0	0
G2 Real Property Other Mineral Reserves	0	0.0000	0	0	0	0	0
H1 Tangible, Vehicles	0	0.0000	0	0	0	0	0
H2 Tangible, Goods In Transit	0	0.0000	0	0	0	0	0
I1 Real, Banks	0	0.0000	0	0	0	0	0
J1 Real & Tangible Personal, Utility Water	0	0.0000	0	0	0	0	0

029 PEARLAND ISD
TAX YEAR: 2025

HARRIS CENTRAL APPRAISAL DISTRICT
PROPERTY USE CATEGORY RECAP
CERTIFIED TO DATE ROLL 11

LAST UPDATED: 06/12/2026
DELV DATE: 06/26/2026

PROPERTY USE CATEGORY	UNITS	ACREAGE	MARKET	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
J2 Gas Companies	1	0.0000	1,460,600	1,460,600	0	0	1,460,600
J3 Electric Companies	2	0.0000	956,720	956,720	0	0	956,720
J4 Telephone Companies	1	0.0000	136,650	136,650	0	0	136,650
J5 Railroads	0	0.0000	0	0	0	0	0
J6 Pipelines	0	0.0000	0	0	0	0	0
J7 Major Cable Television Systems	2	0.0000	720,570	720,570	0	0	720,570
L1 Tangible, Commercial	28	0.0000	2,534,982	2,534,982	0	1,434,385	1,100,597
L2 Tangible, Industrial	2	0.0000	168,249	168,249	0	0	168,249
M1 Tangible, Nonbusiness Watercraft	0	0.0000	0	0	0	0	0
M2 Tangible, Nonbusiness Aircraft	0	0.0000	0	0	0	0	0
M3 Tangible, Mobile Homes	0	0.0000	0	0	0	0	0
M4 Tangible, Miscellaneous	0	0.0000	0	0	0	0	0
N1 Intangibles	0	0.0000	0	0	0	0	0
O1 Inventory	0	0.0000	0	0	0	0	0
O2 Inventory	0	0.0000	0	0	0	0	0
S1 Dealer Inventory	0	0.0000	0	0	0	0	0
U0 Unknown	0	0.0000	0	0	0	0	0
XA Public Property for Housing Indigent Persons	0	0.0000	0	0	0	0	0
XB Income Producing Personal Property (<$2500)	0	0.0000	0	0	0	0	0
XC Mineral Interest (<$500)	0	0.0000	0	0	0	0	0

029 PEARLAND ISD
TAX YEAR: 2025

HARRIS CENTRAL APPRAISAL DISTRICT
PROPERTY USE CATEGORY RECAP
CERTIFIED TO DATE ROLL 11

LAST UPDATED: 06/12/2026
DELV DATE: 06/26/2026

PROPERTY USE CATEGORY	UNITS	ACREAGE	MARKET	APPRAISED	PRODUCTIVITY	EXEMPTIONS	TAXABLE VALUE
XD Improving Property for Housing w/ Volunteer Labor	0	0.0000	0	0	0	0	0
XE Community Housing Development Organizations	0	0.0000	0	0	0	0	0
XF Assisting Ambulatory Health Care Centers	0	0.0000	0	0	0	0	0
XG Primarily Performing Charitable Functions	0	0.0000	0	0	0	0	0
XH Developing Model Colonia Subdivisions	0	0.0000	0	0	0	0	0
XI Youth Spiritual, Mental and Physical Development	0	0.0000	0	0	0	0	0
XJ Private Schools	0	0.0000	0	0	0	0	0
XL Economic Development Services to Local Community	0	0.0000	0	0	0	0	0
XM Marine Cargo Containers	0	0.0000	0	0	0	0	0
XN Motor Vehicles Leased for Personal Use	0	0.0000	0	0	0	0	0
XO Motor Vehicles (Income Production & Personal Use)	0	0.0000	0	0	0	0	0
XP Offshore Drilling Equipment Not In Use	0	0.0000	0	0	0	0	0
XQ Intracoastal Waterway Dredge Disposal Site	0	0.0000	0	0	0	0	0
XR Nonprofit Water or Wastewater Corporations	0	0.0000	0	0	0	0	0
XS Raw Cocoa and Green Coffee Held in Harris County	0	0.0000	0	0	0	0	0
XT Limitation on Taxes in Certain Municipalities	0	0.0000	0	0	0	0	0
XU Miscellaneous Exemptions	0	0.0000	0	0	0	0	0
XV Other Exempt (Incl Public, Religious, Charitable)	15	5.4532	1,782,984	1,611,234	0	1,611,234	0
JURISDICTION TOTALS:	754	407.5015	$352,106,951	$344,222,197	$0	$110,249,346	$233,972,851

prop_id	geo_id	prop_val_yr	prot_type	prot_status	entity_cd	Certification Taxable Value	Latest Supplement Taxable Value	Taxable Loss
162904	0147-0077-000	2025	25.25D	ORD.M.U.A	SPL	1501740	936740	565000
246889	7510-0119-000	2025	25.25D	ORD.M.U.A	SPL	451190	200300	250890
250174	7689-2722-000	2025	25.25D	ORD.M.U.A	SPL	241220	170000	71220
492477	2802-0003-003	2025	25.25D	ORD.M.U.A	SPL	361910	190000	171910
534664	7815-1002-034	2025	25.25D	ORD.M.U.A	SPL	377050	377050	0
						2,933,110	**1,874,090**	**1,059,020**

for #1

HARRIS CENTRAL APPRAISAL DISTRICT
EXEMPTION RECAP
CERTIFIED TO DATE ROLL 11

EXEMPTION TYPE	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
ABT ABATEMENT	0	0.0000	0	0
APD APPORTIONED PARTIAL DISABILITY	0	0.0000	0	0
APO APPORTIONED PARTIAL OVER-65	0	0.0000	0	0
APR APPORTIONED PARTIAL RESIDENTIAL	0	0.0000	0	0
APS APPORTIONED PARTIAL SURVIVING SPOUSE	0	0.0000	0	0
CBD CUSTOM BONDS	0	0.0000	0	0
CCF CHILD CARE FACILITY	0	0.0000	0	0
DIS DISABILITY	14	2.8128	6,762,328	810,000
ERE EMERGENCY RESPONSE EQUIPMENT	0	0.0000	0	0
ESP ENERGY STORAGE PROPERTIES	0	0.0000	0	0
FPT FREEPORT	0	0.0000	0	0
FTZ FOREIGN TRADE ZONE	0	0.0000	0	0
GCC GREEN COFFEE OR COCOA	0	0.0000	0	0
GIT GOODS IN TRANSIT	0	0.0000	0	0
HIS HISTORICAL	0	0.0000	0	0
IAP IMMEDIATE APPORTIONED PARTIAL RESIDENTIAL	0	0.0000	0	0
IFC INTERSTATE OR FOREIGN COMMERCE	0	0.0000	0	0
IPA IMMEDIATE PARTIAL RESIDENTIAL HOMESTEAD	0	0.0000	0	0
IRE IMMEDIATE RESIDENTIAL HOMESTEAD	2	0.3489	753,635	155,727
LIH LOW INCOME HOUSING	0	0.0000	0	0
MBP MEDICAL OR BIOMEDICAL PROPERTY	0	0.0000	0	0
MCL METHANE CAPTURE AT LANDFILL	0	0.0000	0	0
ODR STORED OFFSHORE DRILLING RIG	0	0.0000	0	0
OVR OVER-65	263	67.5812	130,219,805	16,542,406
PAR PARTIAL RESIDENTIAL HOMESTEAD	0	0.0000	0	0
PDS PARTIAL DISABILITY	0	0.0000	0	0
PEX PARTIAL TOTAL	0	0.0000	0	0
PMD PRECIOUS METALS IN DEPOSITORY	0	0.0000	0	0
POL POLLUTION CONTROL	1	0.6186	2,843	2,843
POV PARTIAL OVER-65	0	0.0000	0	0
PRO PRORATED	0	0.0000	0	0
PUV PERSONAL USE VEHICLE (LEASED)	8	0.0000	1,399,709	1,399,709
RES RESIDENTIAL HOMESTEAD	598	158.3849	294,932,458	82,816,133
SFT SURVIVING SPOUSE FIRST RESPONDER TRANSFER	0	0.0000	0	0
SOL SOLAR	1	0.0000	32,270	32,270
SPE SELF PROVIDED EMERGENCY SERVICES (TOTAL EXEMPTION)	0	0.0000	0	0
SPV SOLE PROPRIETORSHIP VEHICLE	0	0.0000	0	0
SPX SPACEPORT EXEMPTION (TOTAL EXEMPTION)	0	0.0000	0	0
SSA SURVIVING SPOUSE ACTIVE DUTY	0	0.0000	0	0

DIS: 6,762,328 − 810,000 = 5,952,328
OVR: 130,219,805 − 16,542,406 = 113,677,399

HARRIS CENTRAL APPRAISAL DISTRICT
EXEMPTION RECAP
CERTIFIED TO DATE ROLL 11

EXEMPTION TYPE	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
SSD SURVIVING SPOUSE DISABILITY	0	0.0000	0	0
SSF SURVIVING SPOUSE FIRST RESPONDER	0	0.0000	0	0
STT SURVIVING SPOUSE TOTAL TRANSFER	1	0.2342	367,692	215,692
STX SURVIVING SPOUSE VET DISABILITY TOTAL EXEMPTION	1	0.3074	416,813	213,013
SUR SURVIVING SPOUSE OVER-65	30	8.2859	13,579,428	1,914,000
TOT TOTAL	15	5.4532	1,611,234	1,611,234
UND UNDER $MIN TAXABLE VALUE	3	0.0000	2,406	2,406
V11 VET DISABILITY #1 10-29 PCT	1	0.2461	509,324	5,000
V12 VET DISABILITY #1 30-49 PCT	0	0.0000	0	0
V13 VET DISABILITY #1 50-69 PCT	1	0.4129	584,341	10,000
V14 VET DISABILITY #1 70-100 PCT	7	2.3424	3,173,341	84,000
V21 VET DISABILITY #2 10-29 PCT	0	0.0000	0	0
V22 VET DISABILITY #2 30-49 PCT	0	0.0000	0	0
V23 VET DISABILITY #2 50-69 PCT	1	0.2461	509,324	10,000
V24 VET DISABILITY #2 70-100 PCT	0	0.0000	0	0
VCH VET CHARITABLE DISABILITY	0	0.0000	0	0
VS1 VET SURVIVOR 10-29 PCT	0	0.0000	0	0
VS2 VET SURVIVOR 30-49 PCT	0	0.0000	0	0
VS3 VET SURVIVOR 50-69 PCT	0	0.0000	0	0
VS4 VET SURVIVOR 70-100 PCT	1	0.2342	367,692	12,000
VTX VET DISABILITY TOTAL EXEMPTION	14	4.3108	6,986,686	4,412,913
JURISDICTION TOTALS:	962	251.8196	$462,211,329	$110,249,346

6,762,328.C+
810,000. -
5,952,328. *
002

130,219,805.C+
16,542,406. -
113,677,399. *
002

13,579,428.C+
1,914,000. -
11,665,428. *
002

11,665,428.C+
113,677,399. +
5,952,328. +
131,295,155. *
003

HCAD #2

0. *
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28

RESOLUTION
PEARLAND INDEPENDENT SCHOOL DISTRICT

A RESOLUTION SETTING THE TAX RATE FOR THE YEAR 2025 ON ALL PROPERTY SUBJECT TO TAXATION WITHIN THE PEARLAND INDEPENDENT SCHOOL DISTRICT, SETTING DUE DATE AND PROVIDING FOR PENALTIES AND INTEREST ON DELINQUENT TAXES.

BE IT RESOLVED by the Board of Trustees of Pearland Independent School District of Brazoria County, Texas:

1. On this date, we, the Board of Trustees of the Pearland Independent School District, hereby levy or set the tax rate on $100 valuation for the District for the tax year 2025 at a total tax rate of $1.1350, to be assessed and collected by the duly specified assessor and collector as follows: #4

   A. $0.7869 for the purpose of maintenance and operation, and

   B. $0.3481 for the purpose of payment of principal and interest on debts;

2. Any person failing to pay their taxes on or before January 31, 2026, shall be subject to the maximum penalties thereon allowed by law to be collected on delinquent taxes. All delinquent taxes shall bear interest at the highest per annum interest rate allowed by law to be collected on delinquent taxes and shall bear interest from date of delinquency until paid.

PASSED AND APROVED AND EFFECTIVE this the 9th day of September 2025.

Crystal Carbone, President
Board of Trustees

ATTEST:

Nanette Weimer, Secretary
Board of Trustees

Record Vote as follows:	**Aye**	**Nay**
President Crystal Carbone	✓	
Vice President Dr. Kristofer Schoeffler	✓	
Secretary Nanette Weimer	✓	
Member Toni Carter	✓	
Member Sean Murphy	✓	
Member Daniel Stuckey	✓	
Member Jim Johnson	✓	

Lawsuit Gain/Loss Report

7/22/2026 2:06:37PM

For Year 2025

Entity	Name	Property ID	Geo ID	Active/ Inactive	Assessed Value	Final Value	Gain/Loss
SPL	8520 WEST BROADWAY CAF	668253	7049-0001-001	Inactive	6,900,000	6,500,000	400,000
SPL	LANDING AT PEARLAND TEXA	263471	8225-0004-200	Inactive	11,000,000	8,900,000	2,100,000
SPL	PEARBROAD INVESTORS LLC (	514985	2198-0000-003	Inactive	5,800,643	4,850,000	950,643
SPL	PEARBROAD INVESTORS LLC (	514988	2198-0000-006	Inactive	6,408,667	5,000,000	1,408,667
SPL	CAFM RE LLC	177059	0542-0020-000	Inactive	21,000,000	21,000,000	0
SPL	ELLIS COMMERCIAL WAREHOU	177066	0542-0025-002	Inactive	1,000,000	900,000	100,000
SPL	GLOBAL WEST OAKS LLC	510014	0241-0025-110	Inactive	3,675,500	3,400,000	275,500
SPL Totals:				#5A	**536,344,606**	**472,151,290**	**64,193,316**
SSW	2020 HOMES AND LAND LLC A	494799	0073-0072-003	Inactive	80,000	70,000	10,000
SSW Totals:					**80,000**	**70,000**	**10,000**
2025 Totals:					**10,426,874,955**	**9,038,542,209**	**1,388,332,746**
Report Totals:					**10,426,874,955**	**9,038,542,209**	**1,388,332,746**

#5B #5C

B: 536,344,606.C+
H: 2,718,075. +
002
539,062,681. *
#5A

B: 472,151,290.C+
H: 2,537,055. +
002
474,688,345. *
#5B

539,062,681.C+
474,688,345. -
002
64,374,336. *
#5C

BRAZORIA CENTRAL APPRAISAL DISTRICT

MEMBERS OF THE BOARD
Kristin Bulanek
Elizabeth Day
Tommy King
John Luquette
Patrick O'Day
Gail Robinson
Robert York-Westbrook
Susan Spoor

CHIEF APPRAISER
Marcel Pierel III
500 North Chenango
Angleton, Texas 77515
979-849-7792
Fax 979-849-7984

CERTIFICATION OF THE 2026 APPRAISAL ROLL FOR
SPL - PEARLAND INDEPENDENT SCHOOL DISTRICT

In compliance with Section 26.01 of the State Property Tax Laws, "submission of rolls to taxing units," notice is hereby given to-wit:

The Brazoria County Appraisal Review Board meeting on **July 17th, 2026**, duly approved the **2026** Appraisal Rolls for your entity for certification as follows:

TAXABLE VALUE FOR 2026 APPRAISAL ROLL

TOTAL TAXABLE VALUE APPROVED **(*ARB Approved)**	$10,018,178,846

ESTIMATED TAXABLE VALUE FOR THE 2026 SUPPLEMENTAL ROLL
(properties still under protest)

B.C.A.D. APPRAISED VALUE **(*Under Review)**	*VALUE CLAIMED BY OWNER
$593,899,719	$534,509,747

SUMMARY

TAXABLE VALUE FOR 2026 APPRAISAL ROLL	$10,018,178,846
*ESTIMATED TAXABLE VALUE FOR 2026 SUPPLEMENTAL ROLL *90% OF BCAD APPRAISED VALUE*	$534,509,747
NET TAXABLE VALUE	**$10,552,688,593**

I, Marcel Pierel III, Chief Appraiser for the Brazoria County Appraisal District, do hereby certify the correctness of the rolls as approved by the Appraisal Review Board's action.

July 24th, 2026

Marcel Pierel III, *Chief Appraiser*

Entity Tax Collector: Ms. Kristin Bulanek

Land	Value
Homesite:	1,851,832,431
Non Homesite:	857,198,189
Ag Market:	62,780,218
Timber Market:	0

Improvement	Value
Homesite:	8,914,525,169
Non Homesite:	2,768,321,125

Non Real	Count	Value
Personal Property:	4,455	1,004,370,525
Mineral Property:	126	33,919
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	61,654,628	1,125,590
Ag Use:	204,137	590
Timber Use:	0	0
Productivity Loss:	61,450,491	1,125,000

Total Land	(+)	2,771,810,838
Total Improvements	(+)	11,682,846,294
Total Non Real	(+)	1,004,404,444
Market Value	=	15,459,061,576
Productivity Loss	(-)	61,450,491
Appraised Value	=	15,397,611,085
Homestead Cap	(-)	161,813,048
23.231 Cap	(-)	49,810,549
Assessed Value	=	15,185,987,488
Total Exemptions Amount (Breakdown on Next Page)	(-)	5,167,808,642
Net Taxable	=	10,018,178,846 #17A

HCAD=0

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	81,020,356	33,044,022	104,967.74	109,483.68	251
DPS	811,036	327,236	3,078.69	3,180.46	3
OV65	2,586,951,266	1,091,797,475	3,789,518.55	3,876,494.61	7,446
Total	2,668,782,658	1,125,168,733	3,897,564.98	3,989,158.75	7,700
Tax Rate	1.1350000				

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count
OV65	7,833,891	3,364,088	1,559,115	1,804,973	23
Total	7,833,891	3,364,088	1,559,115	1,804,973	23

Freeze Taxable	(-)	1,125,168,733 #19
Transfer Adjustment	(-)	1,804,973
Freeze Adjusted Taxable	=	8,891,205,140

DJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX

#19

135,895,711.C+
1,181,560,558. +
002
1,317,456,269. *

BCAD #19
60,618,260.C+
33,798. +
60,652,058. *
002

60,652,058. × 0.9 =
54,586,852.2 *
54,586,852.2C+
1,125,168,733. +
1,804,973. +
003
1,181,560,558.2 *

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	3,212	0	102,044,450	102,044,450
145D	1,114	0	15,970,500	15,970,500
145F	129	0	4,575,950	4,575,950
CHODO (Partial)	2	17,500,000	0	17,500,000
DP	265	0	13,852,746	13,852,746
DPS	3	0	0	0
DV1	104	0	796,000	796,000
DV1S	4	0	20,000	20,000
DV2	79	0	670,500	670,500
DV2S	3	0	22,500	22,500
DV3	132	0	1,142,000	1,142,000
DV3S	3	0	30,000	30,000
DV4	449	0	3,691,446	3,691,446
DV4S	17	0	97,429	97,429
DVHS	649	0	152,133,938	152,133,938
DVHSS	41	0	6,192,081	6,192,081
EX-XG	1	0	286,270	286,270
EX-XJ	1	0	3,664,810	3,664,810
EX-XL	2	0	1,492,550	1,492,550
EX-XN	175	0	47,348,441	47,348,441
EX-XV	1,725	0	903,473,528	903,473,528
EX-XV (Prorated)	15	0	1,256,773	1,256,773
EX366	29	0	2,452	2,452
FR	58	159,324,311	0	159,324,311
FRSS	1	0	287,060	287,060
GIT	1	327,792	0	327,792
HS	23,749	0	3,251,916,934	3,251,916,934
OV65	7,802	26,309,364	438,873,979	465,183,343
OV65S	177	568,100	9,960,124	10,528,224
PC	7	2,057,145	0	2,057,145
SO	69	1,919,469	0	1,919,469
	Totals	**208,006,181**	**4,959,802,461**	**5,167,808,642**

Land	Value
Homesite:	118,728,121
Non Homesite:	47,168,763
Ag Market:	4,029,810
Timber Market:	0

Improvement	Value
Homesite:	565,551,997
Non Homesite:	99,514,383

Non Real	Count	Value
Personal Property:	7	1,565,010
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	4,029,810	0
Ag Use:	26,950	0
Timber Use:	0	0
Productivity Loss:	4,002,860	0

Total Land	(+)	169,926,694
Total Improvements	(+)	665,066,380
Total Non Real	(+)	1,565,010
Market Value	=	836,558,084
Productivity Loss	(-)	4,002,860
Appraised Value	=	832,555,224
Homestead Cap	(-)	15,678,145
23.231 Cap	(-)	9,152,550
Assessed Value	=	807,724,529
Total Exemptions Amount (Breakdown on Next Page)	(-)	213,824,810
Net Taxable	=	593,899,719

×90%

#18A 534,509,747

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	4,179,380	1,779,380	5,895.81	5,895.81	12
OV65	123,776,587	58,838,880	247,869.60	252,525.31	329
Total	127,955,967	60,618,260	253,765.41	258,421.12	341
Tax Rate	1.1350000				

Freeze Taxable (-) 60,618,260

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count
OV65	605,660	401,860	368,062	33,798	1
Total	605,660	401,860	368,062	33,798	1

#19

Transfer Adjustment (-) 33,798 ×90%

Freeze Adjusted Taxable = 533,247,661

000

0 • * USTED T... * (TAX RATE / 100)) + ACTUAL TAX
00 / 100)

#18A

BCAD #18A

593,899,719. ×
0.9 =
534,509,747.1 *

B: 534,509,747.C+
H: 41,605,133. +
002
576,114,880. *

000

0 • *

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	5	0	625,000	625,000
145D	2	0	4,565	4,565
DP	14	0	840,000	840,000
DV1	4	0	27,000	27,000
DV2	4	0	34,500	34,500
DV3	6	0	64,000	64,000
DV4	14	0	168,000	168,000
DVHS	4	0	1,509,778	1,509,778
EX-XV	1	0	345,710	345,710
HS	1,361	0	188,357,038	188,357,038
OV65	351	1,243,546	19,963,173	21,206,719
OV65S	10	38,000	600,000	638,000
SO	3	4,500	0	4,500
	Totals	**1,286,046**	**212,538,764**	**213,824,810**

Land	Value
Homesite:	1,970,560,552
Non Homesite:	904,366,952
Ag Market:	66,810,028
Timber Market:	0

Improvement	Value
Homesite:	9,480,077,166
Non Homesite:	2,867,835,508

Non Real	Count	Value
Personal Property:	4,462	1,005,935,535
Mineral Property:	126	33,919
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	65,684,438	1,125,590
Ag Use:	231,087	590
Timber Use:	0	0
Productivity Loss:	65,453,351	1,125,000

Total Land	(+)	2,941,737,532
Total Improvements	(+)	12,347,912,674
Total Non Real	(+)	1,005,969,454
Market Value	=	16,295,619,660
Productivity Loss	(-)	65,453,351
Appraised Value	=	16,230,166,309
Homestead Cap	(-)	177,491,193
23.231 Cap	(-)	58,963,099
Assessed Value	=	15,993,712,017
Total Exemptions Amount (Breakdown on Next Page)	(-)	5,381,633,452
Net Taxable	=	10,612,078,565

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count
DP	85,199,736	34,823,402	110,863.55	115,379.49	263
DPS	811,036	327,236	3,078.69	3,180.46	3
OV65	2,710,727,853	1,150,636,355	4,037,388.15	4,129,019.92	7,775
Total	2,796,738,625	1,185,786,993	4,151,330.39	4,247,579.87	8,041
Tax Rate	1.1350000				

Transfer	Assessed	Taxable	Post % Taxable	Adjustment	Count
OV65	8,439,551	3,765,948	1,927,177	1,838,771	24
Total	8,439,551	3,765,948	1,927,177	1,838,771	24

Freeze Taxable	(-)	1,185,786,993
Transfer Adjustment	(-)	1,838,771
Freeze Adjusted Taxable	=	9,424,452,801

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
111,118,869.68 = 9,424,452,801 * (1.1350000 / 100) + 4,151,330.39

Certified Estimate of Market Value:	16,209,209,598
Certified Estimate of Taxable Value:	10,553,220,306

Tif Zone Code	Tax Increment Loss
2007 TIF	31,350

Tax Increment Finance Value:	31,350
Tax Increment Finance Levy:	355.82

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	3,217	0	102,669,450	102,669,450
145D	1,116	0	15,975,065	15,975,065
145F	129	0	4,575,950	4,575,950
CHODO (Partial)	2	17,500,000	0	17,500,000
DP	279	0	14,692,746	14,692,746
DPS	3	0	0	0
DV1	108	0	823,000	823,000
DV1S	4	0	20,000	20,000
DV2	83	0	705,000	705,000
DV2S	3	0	22,500	22,500
DV3	138	0	1,206,000	1,206,000
DV3S	3	0	30,000	30,000
DV4	463	0	3,859,446	3,859,446
DV4S	17	0	97,429	97,429
DVHS	653	0	153,643,716	153,643,716
DVHSS	41	0	6,192,081	6,192,081
EX-XG	1	0	286,270	286,270
EX-XJ	1	0	3,664,810	3,664,810
EX-XL	2	0	1,492,550	1,492,550
EX-XN	175	0	47,348,441	47,348,441
EX-XV	1,726	0	903,819,238	903,819,238
EX-XV (Prorated)	15	0	1,256,773	1,256,773
EX366	29	0	2,452	2,452
FR	58	159,324,311	0	159,324,311
FRSS	1	0	287,060	287,060
GIT	1	327,792	0	327,792
HS	25,110	0	3,440,273,972	3,440,273,972
OV65	8,153	27,552,910	458,837,152	486,390,062
OV65S	187	606,100	10,560,124	11,166,224
PC	7	2,057,145	0	2,057,145
SO	72	1,923,969	0	1,923,969
	Totals	**209,292,227**	**5,172,341,225**	**5,381,633,452**

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	28,998	9,902.6283	$70,561,378	$10,705,486,995	$6,662,657,142
B	MULTIFAMILY RESIDENCE	75	237.7334	$0	$541,970,287	$540,675,329
C1	VACANT LOTS AND LAND TRACTS	2,037	1,771.5489	$0	$118,094,127	$111,420,148
D1	QUALIFIED OPEN-SPACE LAND	192	1,421.8251	$0	$61,654,628	$203,547
D2	IMPROVEMENTS ON QUALIFIED OP	14		$0	$342,400	$342,400
E	RURAL LAND, NON QUALIFIED OPE	384	1,592.9922	$138,270	$86,256,384	$70,242,327
F1	COMMERCIAL REAL PROPERTY	1,135	2,648.8026	$49,208,850	$1,853,464,300	$1,821,202,241
F2	INDUSTRIAL AND MANUFACTURIN	28	256.6916	$0	$78,629,420	$77,662,430
G1	OIL AND GAS	126		$0	$33,919	$31,467
J1	WATER SYSTEMS	12	0.3876	$0	$218,920	$34,140
J2	GAS DISTRIBUTION SYSTEM	6		$0	$34,557,150	$34,511,836
J3	ELECTRIC COMPANY (INCLUDING C	43	132.8440	$0	$74,370,300	$72,820,971
J4	TELEPHONE COMPANY (INCLUDI	116	0.7702	$0	$14,165,330	$8,985,031
J5	RAILROAD	5	2.8200	$0	$8,956,010	$8,647,830
J6	PIPELAND COMPANY	96	10.4733	$0	$45,003,660	$41,742,632
J7	CABLE TELEVISION COMPANY	23		$0	$43,943,310	$42,944,111
J8	OTHER TYPE OF UTILITY	19		$0	$495,480	$212,250
L1	COMMERCIAL PERSONAL PROPE	4,011		$0	$365,998,444	$242,350,950
L2	INDUSTRIAL AND MANUFACTURIN	152		$0	$357,090,600	$206,040,616
M1	TANGIBLE OTHER PERSONAL, MOB	1,363		$5,697,590	$54,158,190	$38,083,396
O	RESIDENTIAL INVENTORY	170	20.6705	$9,927,068	$17,908,640	$17,025,322
S	SPECIAL INVENTORY TAX	22		$0	$21,240,710	$20,342,730
X	TOTALLY EXEMPT PROPERTY	1,881	4,828.7605	$835,620	$975,022,372	$0
	Totals	22,828.9482		$136,368,776	$15,459,061,576	$10,018,178,846

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,669	672.3612	$4,086,710	$675,942,301	$449,590,574
B	MULTIFAMILY RESIDENCE	17	1.5628	$1,060,380	$6,428,529	$5,639,724
C1	VACANT LOTS AND LAND TRACTS	116	140.9687	$0	$14,696,650	$13,259,746
D1	QUALIFIED OPEN-SPACE LAND	15	125.2747	$0	$4,029,810	$26,532
D2	IMPROVEMENTS ON QUALIFIED OP	2		$0	$93,502	$93,502
E	RURAL LAND, NON QUALIFIED OPE	52	208.5082	$3,920	$17,859,406	$15,257,071
F1	COMMERCIAL REAL PROPERTY	134	109.7998	$1,585,490	$112,704,875	$107,399,370
L1	COMMERCIAL PERSONAL PROPE	7		$0	$1,565,010	$935,445
M1	TANGIBLE OTHER PERSONAL, MOB	28		$0	$1,998,150	$940,929
O	RESIDENTIAL INVENTORY	3	0.5622	$698,150	$894,141	$756,826
X	TOTALLY EXEMPT PROPERTY	1	0.5022	$0	$345,710	$0
	Totals		1,259.5398	$7,434,650	$836,558,084	$593,899,719

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	30,667	10,574.9895	$74,648,088	$11,381,429,296	$7,112,247,716
B	MULTIFAMILY RESIDENCE	92	239.2962	$1,060,380	$548,398,816	$546,315,053
C1	VACANT LOTS AND LAND TRACTS	2,153	1,912.5176	$0	$132,790,777	$124,679,894
D1	QUALIFIED OPEN-SPACE LAND	207	1,547.0998	$0	$65,684,438	$230,079
D2	IMPROVEMENTS ON QUALIFIED OP	16		$0	$435,902	$435,902
E	RURAL LAND, NON QUALIFIED OPE	436	1,801.5004	$142,190	$104,115,790	$85,499,398
F1	COMMERCIAL REAL PROPERTY	1,269	2,758.6024	$50,794,340	$1,966,169,175	$1,928,601,611
F2	INDUSTRIAL AND MANUFACTURIN	28	256.6916	$0	$78,629,420	$77,662,430
G1	OIL AND GAS	126		$0	$33,919	$31,467
J1	WATER SYSTEMS	12	0.3876	$0	$218,920	$34,140
J2	GAS DISTRIBUTION SYSTEM	6		$0	$34,557,150	$34,511,836
J3	ELECTRIC COMPANY (INCLUDING C	43	132.8440	$0	$74,370,300	$72,820,971
J4	TELEPHONE COMPANY (INCLUDI	116	0.7702	$0	$14,165,330	$8,985,031
J5	RAILROAD	5	2.8200	$0	$8,956,010	$8,647,830
J6	PIPELAND COMPANY	96	10.4733	$0	$45,003,660	$41,742,632
J7	CABLE TELEVISION COMPANY	23		$0	$43,943,310	$42,944,111
J8	OTHER TYPE OF UTILITY	19		$0	$495,480	$212,250
L1	COMMERCIAL PERSONAL PROPE	4,018		$0	$367,563,454	$243,286,395
L2	INDUSTRIAL AND MANUFACTURIN	152		$0	$357,090,600	$206,040,616
M1	TANGIBLE OTHER PERSONAL, MOB	1,391		$5,697,590	$56,156,340	$39,024,325
O	RESIDENTIAL INVENTORY	173	21.2327	$10,625,218	$18,802,781	$17,782,148
S	SPECIAL INVENTORY TAX	22		$0	$21,240,710	$20,342,730
X	TOTALLY EXEMPT PROPERTY	1,882	4,829.2627	$835,620	$975,368,082	$0
		Totals	24,088.4880	$143,803,426	$16,295,619,660	$10,612,078,565

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		4	6.4355	$0	$599,825	$425,643
A1	SINGLE FAMILY RESIDENCE	28,423	9,417.4775	$70,000,978	$10,631,883,496	$6,623,505,153
A2	MOBILE HOME ON LAND	670	478.7153	$560,400	$72,307,594	$38,571,907
A3	IMPROVEMENT ONLY	7		$0	$696,080	$154,439
B		3	0.0835	$0	$17,514,856	$17,500,000
B1	APARTMENTS	33	230.1878	$0	$510,125,131	$510,125,131
B2	DUPLEX	39	7.4621	$0	$14,330,300	$13,050,198
C1	VACANT LOT IN CITY	1,486	1,081.8588	$0	$62,863,448	$57,990,747
C2	COMMERCIAL OR INDUSTRIAL VAC	262	401.9627	$0	$38,571,369	$37,497,526
C3	VACANT LOT OUT SIDE CITY	289	287.7274	$0	$16,659,310	$15,931,875
D1	QUALIFIED AG LAND	194	1,428.3001	$0	$61,864,408	$413,327
D2	IMPROVEMENTS ON QUALIFIED AG L	14		$0	$342,400	$342,400
E		18	87.1748	$0	$865,951	$6
E1	FARM OR RANCH IMPROVEMENT	105	168.5678	$27,940	$39,310,260	$25,428,223
E2	FARM OR RANCH OUT BUILDINGS	125		$110,330	$1,883,522	$1,858,912
E4	NON QUALIFIED AG LAND	159	1,330.7746	$0	$43,986,871	$42,745,406
F1	COMMERCIAL REAL PROPERTY	1,135	2,648.8026	$49,208,850	$1,853,464,300	$1,821,202,241
F2	INDUSTRIAL REAL PROPERTY	28	256.6916	$0	$78,629,420	$77,662,430
G1	OIL AND GAS	126		$0	$33,919	$31,467
J1	WATER SYSTEMS	12	0.3876	$0	$218,920	$34,140
J2	GAS DISTRIBUTION SYSTEM	6		$0	$34,557,150	$34,511,836
J3	ELECTRIC COMPANY	43	132.8440	$0	$74,370,300	$72,820,971
J4	TELEPHONE COMPANY	116	0.7702	$0	$14,165,330	$8,985,031
J5	RAILROAD	5	2.8200	$0	$8,956,010	$8,647,830
J6	PIPELINES	96	10.4733	$0	$45,003,660	$41,742,632
J7	CABLE TELEVISION COMPANY	23		$0	$43,943,310	$42,944,111
J8	REAL & TANGIBLE PERSONAL, UTIL	19		$0	$495,480	$212,250
L1	COMMERCIAL PERSONAL PROPER	3,999		$0	$365,326,144	$242,350,950
L2	INDUSTRIAL PERSONAL PROPERTY	152		$0	$357,090,600	$206,040,616
LX1	RELIGIOUS AND CHARITABLE ORGAI	1		$0	$750	$0
LX10	PERSONAL USE LEASE VEHICLES	12		$0	$671,550	$0
M1	MOBILE HOMES	1,363		$5,697,590	$54,158,190	$38,083,396
O1	RESIDENTIAL INVENTORY VACANT L	96	13.4146	$33,490	$4,330,276	$4,322,625
O2	RESIDENTIAL INVENTORY IMPROVE	76	7.2559	$9,893,578	$13,578,364	$12,702,697
S	SPECIAL INVENTORY	22		$0	$21,240,710	$20,342,730
X	TOTAL EXEMPT	1,881	4,828.7605	$835,620	$975,022,372	$0
		Totals	22,828.9482	$136,368,776	$15,459,061,576	$10,018,178,846

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	1,618	598.9718	$4,086,710	$666,824,101	$443,091,102
A2	MOBILE HOME ON LAND	54	73.3894	$0	$9,118,200	$6,499,472
B1	APARTMENTS	4		$0	$2,346,630	$2,340,064
B2	DUPLEX	13	1.5628	$1,060,380	$4,081,899	$3,299,660
C1	VACANT LOT IN CITY	63	55.1772	$0	$4,965,060	$4,359,615
C2	COMMERCIAL OR INDUSTRIAL VAC	36	59.5285	$0	$7,524,380	$6,882,184
C3	VACANT LOT OUT SIDE CITY	17	26.2630	$0	$2,207,210	$2,017,947
D1	QUALIFIED AG LAND	15	125.2747	$0	$4,029,810	$26,532
D2	IMPROVEMENTS ON QUALIFIED AG L	2		$0	$93,502	$93,502
E1	FARM OR RANCH IMPROVEMENT	18	29.7206	$0	$7,872,526	$5,627,946
E2	FARM OR RANCH OUT BUILDINGS	13		$3,920	$508,440	$454,183
E4	NON QUALIFIED AG LAND	23	178.7876	$0	$9,478,440	$9,174,942
F1	COMMERCIAL REAL PROPERTY	134	109.7998	$1,585,490	$112,704,875	$107,399,370
L1	COMMERCIAL PERSONAL PROPER	7		$0	$1,565,010	$935,445
M1	MOBILE HOMES	28		$0	$1,998,150	$940,929
O2	RESIDENTIAL INVENTORY IMPROVE	3	0.5622	$698,150	$894,141	$756,826
X	TOTAL EXEMPT	1	0.5022	$0	$345,710	$0
		Totals	1,259.5398	$7,434,650	$836,558,084	$593,899,719

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		4	6.4355	$0	$599,825	$425,643
A1	SINGLE FAMILY RESIDENCE	30,041	10,016.4493	$74,087,688	$11,298,707,597	$7,066,596,255
A2	MOBILE HOME ON LAND	724	552.1047	$560,400	$81,425,794	$45,071,379
A3	IMPROVEMENT ONLY	7		$0	$696,080	$154,439
B		3	0.0835	$0	$17,514,856	$17,500,000
B1	APARTMENTS	37	230.1878	$0	$512,471,761	$512,465,195
B2	DUPLEX	52	9.0249	$1,060,380	$18,412,199	$16,349,858
C1	VACANT LOT IN CITY	1,549	1,137.0360	$0	$67,828,508	$62,350,362
C2	COMMERCIAL OR INDUSTRIAL VAC	298	461.4912	$0	$46,095,749	$44,379,710
C3	VACANT LOT OUT SIDE CITY	306	313.9904	$0	$18,866,520	$17,949,822
D1	QUALIFIED AG LAND	209	1,553.5748	$0	$65,894,218	$439,859
D2	IMPROVEMENTS ON QUALIFIED AG L	16		$0	$435,902	$435,902
E		18	87.1748	$0	$865,951	$6
E1	FARM OR RANCH IMPROVEMENT	123	198.2884	$27,940	$47,182,786	$31,056,169
E2	FARM OR RANCH OUT BUILDINGS	138		$114,250	$2,391,962	$2,313,095
E4	NON QUALIFIED AG LAND	182	1,509.5622	$0	$53,465,311	$51,920,348
F1	COMMERCIAL REAL PROPERTY	1,269	2,758.6024	$50,794,340	$1,966,169,175	$1,928,601,611
F2	INDUSTRIAL REAL PROPERTY	28	256.6916	$0	$78,629,420	$77,662,430
G1	OIL AND GAS	126		$0	$33,919	$31,467
J1	WATER SYSTEMS	12	0.3876	$0	$218,920	$34,140
J2	GAS DISTRIBUTION SYSTEM	6		$0	$34,557,150	$34,511,836
J3	ELECTRIC COMPANY	43	132.8440	$0	$74,370,300	$72,820,971
J4	TELEPHONE COMPANY	116	0.7702	$0	$14,165,330	$8,985,031
J5	RAILROAD	5	2.8200	$0	$8,956,010	$8,647,830
J6	PIPELINES	96	10.4733	$0	$45,003,660	$41,742,632
J7	CABLE TELEVISION COMPANY	23		$0	$43,943,310	$42,944,111
J8	REAL & TANGIBLE PERSONAL, UTIL	19		$0	$495,480	$212,250
L1	COMMERCIAL PERSONAL PROPER	4,006		$0	$366,891,154	$243,286,395
L2	INDUSTRIAL PERSONAL PROPERTY	152		$0	$357,090,600	$206,040,616
LX1	RELIGIOUS AND CHARITABLE ORGAI	1		$0	$750	$0
LX10	PERSONAL USE LEASE VEHICLES	12		$0	$671,550	$0
M1	MOBILE HOMES	1,391		$5,697,590	$56,156,340	$39,024,325
O1	RESIDENTIAL INVENTORY VACANT L	96	13.4146	$33,490	$4,330,276	$4,322,625
O2	RESIDENTIAL INVENTORY IMPROVE	79	7.8181	$10,591,728	$14,472,505	$13,459,523
S	SPECIAL INVENTORY	22		$0	$21,240,710	$20,342,730
X	TOTAL EXEMPT	1,882	4,829.2627	$835,620	$975,368,082	$0
		Totals	24,088.4880	$143,803,426	$16,295,619,660	$10,612,078,565

BRAZORIA County

2026 CERTIFIED TOTALS

As of Certification

SPL - PEARLAND INDEPENDENT SCHOOL DISTRICT

Property Count: 42,327 | Effective Rate Assumption | 7/22/2026 9:09:53AM

New Value

TOTAL NEW VALUE MARKET:	$143,803,426
TOTAL NEW VALUE TAXABLE:	$124,109,062 #23

New Exemptions

Exemption	Description	Count		
EX-XN	11.252 Motor vehicles leased for personal use	4	2025 Market Value	$128,110
EX-XV	Other Exemptions (including public property, r	75	2025 Market Value	$7,559,273
EX366	HB366 Exempt	27	2025 Market Value	$0
	ABSOLUTE EXEMPTIONS VALUE LOSS			$7,687,383 #10A

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	3,217	$102,669,450
145D	11.145 (d) Multiple Situs, Leases	1,116	$15,975,065
145F	11.145 (f) Single Situs, Related Business Entity	129	$4,575,950
DP	Disability	1	$60,000
DPS	Disabled Surviving Spouse	1	$0
DV1	Disabled Veterans 10% - 29%	6	$37,000
DV2	Disabled Veterans 30% - 49%	11	$96,000
DV3	Disabled Veterans 50% - 69%	14	$144,000
DV4	Disabled Veterans 70% - 100%	49	$550,326
DV4S	Disabled Veterans Surviving Spouse 70% - 100	1	$12,000
DVHS	Disabled Veteran Homestead	37	$8,526,763
HS	Homestead	216	$26,612,534
OV65	Over 65	472	$27,567,143
OV65S	OV65 Surviving Spouse	18	$1,065,166
	PARTIAL EXEMPTIONS VALUE LOSS	5,288	$187,891,397 #10B
	NEW EXEMPTIONS VALUE LOSS		$195,578,780

#23

B: 124,109,062 C+
H: 1,988,789 +
002
126,097,851 *

Increased Exemptions

	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS		
TOTAL EXEMPTIONS VALUE LOSS		$195,578,780 #10C

New Ag / Timber Exemptions

2026 Ag/Timber Use	$1,185,189 $11,860 #11	Count: 6
NEW AG / TIMBER VALUE LOSS	$1,173,329	

HCAD=0

New Annexations #22

New Deannexations #9

Co	Average Taxable
	$238,910

Co	Average Taxable
	$238,821

B: 7,687,383 C+
H: 370,059 +
002
8,057,442 * #10A

B: 187,891,397 C+
H: 1,939,135 +
002
189,830,532 * #10B

8,057,442 C+
189,830,532 +
002
197,887,974 * #10C

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
24,735	$364,360	$140,000	$224,360

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
24,661	$364,300	$140,000	$224,300

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
2,004	$836,558,084	$535,041,460

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

Harris Central Appraisal District

13013 Northwest Freeway
Houston TX 77040
Telephone: (713) 812-5800

P.O. Box 924208
Houston TX 77292-4208
Information Center: (713) 957-7800

CERTIFICATE OF EXCELLENCE IN ASSESSMENT ADMINISTRATION

Office of Chief Appraiser

July 24, 2026

PEARLAND ISD BOARD OF TRUSTEES
PRESIDENT CRYSTAL CARBONE - PEARLAND ISD
PO BOX 7
PEARLAND TX 77581-0000

Re: 2026 Sec. 26.01(a-1) Estimate
Pearland ISD

Board of Directors
Jim Robinson, Chairman
Martina Lemond Dixon, Secretary
Ericka McCrutcheon, Assistant Secretary
Kathy Blueford-Daniels, Director
Tracy Jones, Director
Melissa Noriega, Director
Annette Ramirez, Director, Tax Assessor-Collector
Kyle Scott, Director
Mike Sullivan, Director

Adam Bogard, Chief Appraiser
Jason Cunningham, Senior Deputy Chief Appraiser
Clarette Walker, Deputy Chief Appraiser
Kevin McCormack, Chief Legal Officer
Teresa S. Terry, Taxpayer Liaison Officer

Dear Madam:

As required by Texas Tax Code Sec. 26.01(a-1), we have prepared an estimate of taxable value for the above taxing jurisdiction for 2026.

While we have taken our best estimate of potential hearing loss into account, 2026 protests are still being received and formal hearings held during the next several months may cause further value reductions. Also, if fewer protests are filed, your value could possibly increase.

Your final taxable value will also be impacted by late-filed exemption applications, late applications for productivity valuation, correction motions under Tax Code Sec. 25.25, immediate residential homestead exemptions granted pursuant to Tax Code Sec. 11.42(f), and possible post-ARB appeals through binding arbitration, appeals to district court, or appeals to the State Office of Administrative Hearings.

Given these limitations, the estimated 2026 taxable value for the taxing unit identified above is:

$240,270,061

The enclosed worksheet also provides additional estimated values that may be useful in your tax rate calculations.

Please do not hesitate to contact your HCAD jurisdiction coordinator or my office if you have questions regarding this estimate or other matters affecting appraisal district operations.

Sincerely,

Adam Bogard
Chief Appraiser

Where to Find 2026 Tool

Comptroller Worksheet Line	Description	Location
1.	2025 Total Taxable Value	Last Certified-to-Date Roll Recap
	Losses due to 2025 Sec. 25.25(d) hearings	Tax Rate Worksheet Line 9
2.	2025 Taxable value of over-65 and disability homesteads with tax ceilings (school districts, counties, cities, and junior college districts)*	Last Certified-to-Date Exemption Recap
5.	2025 Taxable value lost because court appeals of ARB decisions reduced 2025 appraised value.	Tax Rate Worksheet Line 7
6.	2025 Taxable value subject to appeal under Chapter 42, as of July 25	Tax Rate Worksheet Line 16
10.	2025 Taxable value lost because property first qualified for an exemption in 2026. (Value includes VTX)	Tax Rate Worksheet Line 3
11.	2025 Taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational / scenic appraisal or public access airport special appraisal in 2026.	Tax Rate Worksheet Line 4
17A. ISD's 18A. Other districts	Total 2026 taxable value on the 2026 certified appraisal roll today ** HCAD = 0	~~26.01(a-1) Estimate Letter~~
17B. ISD's 18C. Other districts	Pollution control value and energy storage systems value exempted	Tax Rate Worksheet Line 8
18A. ISD's 19A. Other districts	2026 Taxable value of properties under protest ***	Uncertified Roll Summary HTS
18B. ISD's 19B. Other districts	2026 Estimated value of properties neither under protest nor included on certified appraisal roll ****	Uncertified Roll Summary OTHER & PTS
19. ISD's 20. Other districts	2026 Taxable value of over-65 and disability homesteads with tax ceilings (school districts, counties, cities, and junior college districts) *	Uncertified Exemption Recap
21. ISD's 22. Other districts	2026 Taxable value of properties in territory annexed since January 1, 2025	Tax Rate Worksheet Line 6
22. ISD's 23. Other districts	2026 Taxable value of new improvements, new personal property located in new improvements, and new improvements to land	Tax Rate Worksheet Lines 1,2 & 11

Note: If your unit deannexed property after January 1, 2025, your assessor will need to determine the value lost due to deannexation. Our computer system is unable to calculate deannexation value. We have reported the amount exempted as a result of the $125,000 personal property and $500 mineral exemptions under line 3A of the Tax Rate Worksheet report.

You will find calculations of the average appraised and market values of homesteads on your roll recap.

*HCAD's estimate of accounts with tax ceilings.

**The taxable value on the certified estimate letter is comprised of the taxable value of properties under protest as well as the taxable value properties neither under protest nor included on the certified appraisal roll.

***This value is a subset of the value on the 26.01(a-1) Estimate Letter.

****This value is a subset of the value on the 26.01(a-1) Estimate Letter.

Tax Rate Worksheet

Harris Central Appraisal District
Certified Estimates
Data Summary For Jurisdiction 029 PEARLAND ISD For Tax Year 2026

LAST UPDATED: 07/17/2026

1. Real Property New Improvements Value.....		$1,988,789
2. Personal Property New Improvements Value.....		$0
3. Last Year Taxable Value Becoming Exempt This Year.....		$2,309,194
A. Totally Exempt.....	$370,059	
B. Partially Exempt.....	$1,939,135	
4. Last Year Taxable Value Lost Due To New AG Use This Year.....		$0
A. Taxable Value.....	$0	
B. Productivity Value.....	$0	
5. Current Year Taxable Value of Over-65 Homesteads Transferred to Surviving Spouse.....		$577,654
6. Current Year Taxable Value Added by Annexations Last Year *		$0
7. Value Loss From Prior Year Lawsuits ****		$181,020
A. Initial Value.....	$2,718,075	
B. Final Value.....	$2,537,055	
8. TNRCC Pollution Control Exemption.....		$0
9. Last Year Losses Due To Substantial Error Corrections.....		$0
10. Current Year Appraised Value Loss Due to Homestead Capped Accounts.....		$3,121,617
11. New Improvements to the Land ***		$0
12. Market Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$287,794,580
B. Current Year Estimated.....		$289,675,485
13. Appraised Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$281,789,634
B. Current Year Estimated.....		$286,930,650
14. Exemption Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification **		
A. Preceding Year.....		$90,942,152
B. Current Year Estimated.....		$91,641,939
15. Taxable Value of Properties Not Under Protest and Not Included on the Appraisal Roll Certification		
A. Preceding Year.....		$190,847,482
B. Current Year Estimated.....		$194,042,135
16. Last year taxable value subject to an appeal under Chapter 42		
Last year ARB certified value.....		$6,800,000
Last year disputed value.....		$550,000
Last year undisputed value.....		$6,250,000
17. Current Year Appraised Value Loss Due to Non Homestead Capped Accounts		$923,703

* Annexation value may include property added to your jurisdiction as the result of boundary adjustments in the GIS system and/or jurisdiction code corrections. Examples: 1. You may have gained a property that due to a previously unrecognized boundary error was not coded to you. 2. A business located in another district last year moved into your district this year.

** Does Not Include Hearing Loss

*** Applies to MUD Districts only

**** Multi location account values are the countywide values which are included in the total values and accounts with jur splits do not report jur specific value - Please see original roll for jurisdiction values.

029 PEARLAND ISD
TAX YEAR: 2026

HARRIS CENTRAL APPRAISAL DISTRICT
UNCERTIFIED ROLL SUMMARY

LAST UPDATED: 07/17/2026
DELV DATE: 07/24/2026

TYPE	UNITS	MARKET	APPRAISED	OWNERS VALUE	ESTIMATED FINAL TAXABLE VALUE WITH HEARING LOSS
ACCOUNTS ON HTS	142	68,638,352	67,337,867	66,333,561	#18A 46,227,926 ×90%
ACCOUNTS ON PTS	29	8,931,205	8,438,501	8,238,535	5,487,622 } ×90%
OTHER ACCOUNTS	593	280,744,280	278,492,149	277,445,539	#18B 188,554,513 } ×90%
TOTAL UNCERTIFIED	764	$358,313,837	$354,268,517	$352,017,635	$240,270,061

Total HCAD
Value in Wksht

41,605,133.0+
174,637,922. +
002
216,243,055. *

HCAD

46,227,926. ×
0.9 =
41,605,133.4 *
#18A

5,487,622.0+
188,554,513. +
002
194,042,135. *

BCAD 20 #18B

194,042,135. ×
0.9 =
174,637,921.5 *
000
0. *

HARRIS CENTRAL APPRAISAL DISTRICT
EXEMPTION RECAP
UNCERTIFIED ROLL

LAST UPDATED: 07/17/2026
DELV DATE: 07/24/2026

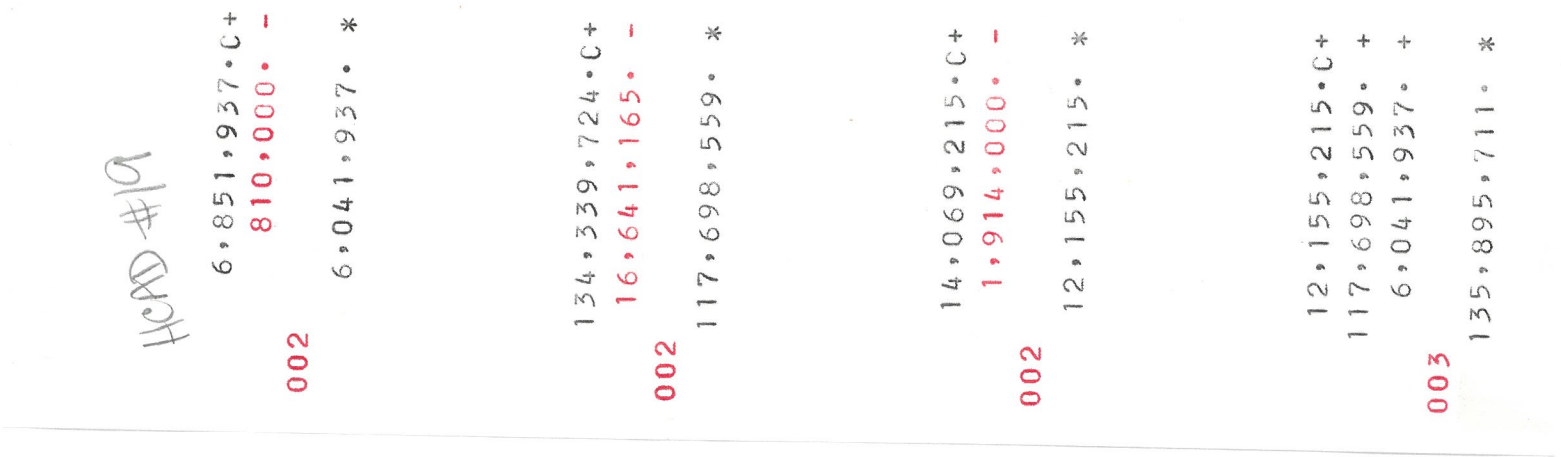
EXEMPTION TYPE	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
ABT ABATEMENT	0	0.0000	0	0
AFE ANIMAL FEED HELD FOR SALE	0	0.0000	0	0
APD APPORTIONED PARTIAL DISABILITY	0	0.0000	0	0
APO APPORTIONED PARTIAL OVER-65	0	0.0000	0	0
APR APPORTIONED PARTIAL RESIDENTIAL	0	0.0000	0	0
APS APPORTIONED PARTIAL SURVIVING SPOUSE	0	0.0000	0	0
CBD CUSTOM BONDS	0	0.0000	0	0
CCF CHILD CARE FACILITY	0	0.0000	0	0
D61 TROPICAL STORM ARTHUR TIER 1	0	0.0000	0	0
D62 TROPICAL STORM ARTHUR TIER 2	0	0.0000	0	0
D63 TROPICAL STORM ARTHUR TIER 3	0	0.0000	0	0
D64 TROPICAL STORM ARTHUR TIER 4	0	0.0000	0	0
DIS DISABILITY	14	2.8128	6,851,937	810,000 =6,041,937
ERE EMERGENCY RESPONSE EQUIPMENT	0	0.0000	0	0
ESP ENERGY STORAGE PROPERTIES	0	0.0000	0	0
FIR FIRE DESTROYED HOMESTEAD	0	0.0000	0	0
FPT FREEPORT	0	0.0000	0	0
FTZ FOREIGN TRADE ZONE	0	0.0000	0	0
GCC GREEN COFFEE OR COCOA	0	0.0000	0	0
GIT GOODS IN TRANSIT	0	0.0000	0	0
HIS HISTORICAL	0	0.0000	0	0
IAP IMMEDIATE APPORTIONED PARTIAL RESIDENTIAL	0	0.0000	0	0
IFC INTERSTATE OR FOREIGN COMMERCE	0	0.0000	0	0
IPA IMMEDIATE PARTIAL RESIDENTIAL HOMESTEAD	0	0.0000	0	0
IRE IMMEDIATE RESIDENTIAL HOMESTEAD	1	0.2342	334,832	70,000
JET JOBS ENERGY TECHNOLOGY AND INNOVATION ACT	0	0.0000	0	0
LIH LOW INCOME HOUSING	0	0.0000	0	0
MBP MEDICAL OR BIOMEDICAL PROPERTY	0	0.0000	0	0
MCL METHANE CAPTURE AT LANDFILL	0	0.0000	0	0
MIN MINIMUM TAXABLE VALUE	43	0.0000	7,276,200	1,408,231

HARRIS CENTRAL APPRAISAL DISTRICT
EXEMPTION RECAP
UNCERTIFIED ROLL

LAST UPDATED: 07/17/2026
DELV DATE: 07/24/2026

EXEMPTION TYPE	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
MVL MINIMUM TAXABLE VALUE PER LOCATION	0	0.0000	0	0
ODR STORED OFFSHORE DRILLING RIG	0	0.0000	0	0
OVR OVER-65	264	68.1235	134,339,724	16,641,165
PAR PARTIAL RESIDENTIAL HOMESTEAD	0	0.0000	0	0
PDS PARTIAL DISABILITY	0	0.0000	0	0
PEX PARTIAL TOTAL	0	0.0000	0	0
PMD PRECIOUS METALS IN DEPOSITORY	0	0.0000	0	0
POL POLLUTION CONTROL	1	0.6186	2,843	2,843
POV PARTIAL OVER-65	0	0.0000	0	0
PRO PRORATED	0	0.0000	0	0
PUV PERSONAL USE VEHICLE (LEASED)	10	0.0000	1,563,994	1,563,994
RES RESIDENTIAL HOMESTEAD	593	157.1579	298,804,065	82,189,080
SFT SURVIVING SPOUSE FIRST RESPONDER TRANSFER	0	0.0000	0	0
SOL SOLAR	1	0.0000	26,544	26,544
SPE SELF PROVIDED EMERGENCY SERVICES (TOTAL EXEMPTIOI	0	0.0000	0	0
SPV SOLE PROPRIETORSHIP VEHICLE	0	0.0000	0	0
SPX SPACEPORT EXEMPTION (TOTAL EXEMPTION)	0	0.0000	0	0
SSA SURVIVING SPOUSE ACTIVE DUTY	0	0.0000	0	0
SSD SURVIVING SPOUSE DISABILITY	0	0.0000	0	0
SSF SURVIVING SPOUSE FIRST RESPONDER	0	0.0000	0	0
SSP SURVIVING SPOUSE PACT VET (985)	0	0.0000	0	0
SST SURVIVING SPOUSE TRANSFER PACT VET (986)	0	0.0000	0	0
STT SURVIVING SPOUSE TOTAL TRANSFER	1	0.2342	359,245	207,245
STX SURVIVING SPOUSE VET DISABILITY TOTAL EXEMPTION	1	0.3074	406,475	202,675
SUR SURVIVING SPOUSE OVER-65	30	8.4693	14,069,215	1,914,000
TOT TOTAL	16	5.4532	2,043,066	2,043,066
UND UNDER $MIN TAXABLE VALUE	0	0.0000	0	0
V11 VET DISABILITY #1 10-29 PCT	3	0.6369	1,355,128	15,000
V12 VET DISABILITY #1 30-49 PCT	0	0.0000	0	0
V13 VET DISABILITY #1 50-69 PCT	0	0.0000	0	0

EXEMPTION TYPE	UNITS	ACREAGE	APPRAISED	EXEMPTIONS
V14 VET DISABILITY #1 70-100 PCT	11	3.1985	4,894,040	132,000
V21 VET DISABILITY #2 10-29 PCT	0	0.0000	0	0
V22 VET DISABILITY #2 30-49 PCT	0	0.0000	0	0
V23 VET DISABILITY #2 50-69 PCT	1	0.2461	497,490	10,000
V24 VET DISABILITY #2 70-100 PCT	0	0.0000	0	0
VCH VET CHARITABLE DISABILITY	0	0.0000	0	0
VS1 VET SURVIVOR 10-29 PCT	0	0.0000	0	0
VS2 VET SURVIVOR 30-49 PCT	0	0.0000	0	0
VS3 VET SURVIVOR 50-69 PCT	0	0.0000	0	0
VS4 VET SURVIVOR 70-100 PCT	1	0.2342	359,245	12,000
VTX VET DISABILITY TOTAL EXEMPTION	14	4.0629	7,057,682	4,499,731
JURISDICTION TOTALS	1,005	251.7897	$480,241,725	$111,747,574



Deposit Date from 10/1/2025 to 6/30/2026 and Tax Units = {multiple} and Tax Year = 2025

Type		Gen Operating	Interest Sinking	Special 1	Total
28 - PEARLAND ISD					
Current					
Levy		74,725,965.38	33,056,429.81	0.00	107,782,395.19
Interest		55,648.65	24,616.81	0.00	80,265.46
Penalty		196,752.64	87,037.23	0.00	283,789.87
LateAg		30.81	13.64	0.00	44.45
Rendition Penalty		20,700.72	9,157.28	0.00	29,858.00
Rendition Penalty Admin Fee		(1,035.14)	(457.89)	0.00	(1,493.03)
VIT Overage Payment		34,465.95	0.00	0.00	34,465.95
Recalc Refund		(563,185.38)	(249,135.81)	0.00	(812,321.19)
Recalc Refund P&I		(1,949.71)	(862.51)	0.00	(2,812.22)
Recalc Rendition Pen Admin Fee		7.49	3.32	0.00	10.81
Recalc Rendition Pen Refund		(149.76)	(66.25)	0.00	(216.01)
	Current	**74,467,251.65**	**32,926,735.63**	**0.00**	**107,393,987.28**
Delinquent					
Levy		511,565.55	222,728.87	0.00	734,294.42
Ag Levy		53,927.22	22,860.78	0.00	76,788.00
Interest		79,219.60	33,432.43	0.00	112,652.03
Penalty		49,377.13	21,562.60	0.00	70,939.73
Omitted Property Interest		5,128.72	0.00	0.00	5,128.72
Rendition Penalty		2,814.41	1,193.33	0.00	4,007.74
Rendition Penalty Admin Fee		(140.75)	(59.66)	0.00	(200.41)
Recalc Refund		(970,314.52)	(428,416.59)	0.00	(1,398,731.11) #15
Recalc Refund P&I		(2,572.68)	(1,137.14)	0.00	(3,709.82)
	Delinquent	**(270,995.32)**	**(127,835.38)**	**0.00**	**(398,830.70)**
	Distribution Total	**74,196,256.33**	**32,798,900.25**	**0.00**	**106,995,156.58**

This tab calculated your max M&O tax rate w/o voter approval and what your VATRE would be.

	HB 2		Continuation of 25-26		
		2025-26		2026-27	
1) Greater of MCR or Tier I M&O Rate		0.6169		0.6169	#27
2) Plus: Greater of (A) or (B):					
(A) Enrichment Tax Rate for Preceding Year	0.1700		0.1700	#26	
Less: Compression of Copper Pennies	0.0000		0.0000		
	0.1700		0.1700		
(B) $0.05	0.0500	0.1700	0.0500	0.1700	
3) M&O "Voter-Approval" (Rollback) Rate		0.7869		0.7869	#29
(4) Plus Debt Rate		0.3481		0.3481	
(5) Total Maximum Rate Without TRE (#3 + #4)		1.1350		1.1350	

2026 Annual Information Worksheet- School Districts

1 Entity Information

Entity Name PEARLAND INDEPENDENT SCHOOL DISTRICT

Entity Mailing Address 1928 N MAIN STREET IN PEARLAND, TEXAS 77581

Entity Website HTTPS://WWW.PEARLANDISD.ORG/

Administrative Contact

The entity's primary liaison with the Tax Office concerning the Truth-In-Taxation process.

Contact Name THU PHAM

Contact Email PHAMT@PEARLANDISD.ORG

Contact Phone 281-485-3203

Public Information Contact

Brazoria County provides the information obtained in this section to be published on the Truth-In-Taxation public website in accordance with SB2. The agency or individual to whom we should refer citizens wishing to contact the entity.

Contact Name THU PHAM

Contact Email PHAMT@PEARLANDISD.ORG

Contact Phone 281-485-3203

Governing Body

Please list all board members with their title and email. This is required information to be provided on the Brazoria County website.

Name	Title	Email	Phone Number
CRYSTAL CARBONE	PRESIDENT	CARBONEC@PEARLANDISD.ORG	281-485-3203
NANETTE WEIMER	VICE PRESIDENT	MURPHYS@PEARLANDISD.ORG	281-485-3203
JIM JOHNSON	SECRETARY	JJOHNSON@PEARLANDISD.ORG	281-485-3203
SEAN MURPHY	MEMBER	MURPHYS@PEARLANDISD.ORG	281-485-3203
DR. KRISTOFER SCHOEFFLER	MEMBER	SCHOEFFLERK@PEARLANDISD.ORG	281-485-3203
TONI CARTER	MEMBER	CARTERT@PEARLANDISD.ORG	281-485-3203
DANIEL STUCKEY	MEMBER	DSTUCKEY@PEARLANDISD.ORG	281-485-3203

2 Estimated Unencumbered Fund Balances

Estimate the balance of each fund at the end of your fiscal year. If zero, enter -0-.

$ 44,473,078	$ 8,029,998
M & O	I & S

Notice

3 Minimum Debt Service per Tax Code 23.012(3) (Please refer to the statute regarding recent legislative changes.)

List the amount needed to satisfy debt obligations that will be paid by tax year 2026 taxes.
If zero, enter -0-. Use additional sheet, as necessary, or send a debt schedule.

Series	Principal	Interest	Fees	Total
2014	$ 1,310,000.00	$ 58,800.00	$ 400.00	$ 1,369,200.00
2014 Rfdg	490,000.00	43,050.00	400.00	533,450.00
2019	0.00	3,264,550.00	400.00	3,264,950.00
2019A	370,000.00	621,200.00	400.00	991,600.00
2020	15,615,000.00	1,414,125.00	400.00	17,029,525.00
2022	0.00	585,000.00	400.00	585,400.00
2023	0.00	601,750.00	400.00	602,150.00
2024	5,490,000.00	1,752,400.00	400.00	7,242,800.00
2025	4,175,000.00	7,156,787.50	400.00	11,332,187.50
			TOTAL	$ 42,951,262.50

#30A

Amount of Debt to be Paid in Addition to the Minimum Debt Service: $ -

District seeking to approve a debt rate greater than the calculated debt rate requires a record vote approved by 60% of the governing body. If zero, enter -0-.

Meeting Date to Vote on Amount of Debt to be Paid in Addition to Minimum Debt Service $ -

Record vote must be held at a meeting PRIOR to the meeting to vote on the tax rate.

Unencumbered Funds to Reduce Debt Obligation: $ 1,489,400 #30B

If unencumbered funds are to be used to reduce any portion of the debt obligation listed above, list the amount to be used. If zero, enter -0-.

ASAHE Funds to Reduce Debt Obligation: $ 8,765,197

List amount of ASAHE funds used to reduce the debt payment obligation. If zero, enter -0-.

EDA/IFA Allotments:

List amounts, if any, to be received for EDA/IFA allotments that will reduce the debt payment obligation. If zero, enter -0-.

EDA $ -

IFA $ -

#30C

Total Amount of Unpaid & Outstanding Principal Debt $ 340,435,000 Notice

4 Comparison of Proposed Budget with Prior Year's Budget

Maintenance & Operations 4.75% % Increase _____ % Decrease

Debt Service _____ % Increase 0.07% % Decrease

Total Expenditures 3.96% % Increase _____ % Decrease

Notice

5 Submit a Copy of the Entire Omar's Spreadsheet

6

THU PHAM	
Printed Name of Person Completing Form	Signature of Person Completing Form

Taxing Entity Declaration: By typing my name above, as designee/agent/officer of my taxing entity, I hereby confirm the information provided herein and in supplemental documents is accurate, correct, complete and conforms to the requirements as defined in the Texas Property Tax Code, Water Code, and/or Education Code, as applicable.

The taxing entity, for which the collector and its representatives facilitate calculations, shall indemnify, hold harmless and defend the collector, its employees, and Brazoria County from any and all liability or claims arising, in whole or in part, out of the performance of the tax rates calculated by the Brazoria County Tax Assessor-Collector and its employees.

Please email completed, SIGNED form to kbulanek@brazoriacountytx.gov

Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

237 E. Locust
Angleton, Texas 77515

979.864.1320
FAX 979.864.1346

July 20, 2026

Re: 2026 Anticipated Collection Rate and Excess Debt Collections, if applicable

To Whom It May Concern,

In accordance with Tax Code §26.04(b), the taxing unit's collector shall certify the anticipated collection rate calculated under Subsections (h), (h-1) and (h-2) for the current year to the governing body.

If the collector certified an anticipated collection rate in the preceding year and the actual collection rate in that year exceeded the anticipated rate, the collector shall also certify the amount of debt taxes collected in excess of the anticipated amount in the preceding year. This amount, if any, will be used to lower the debt rate for the upcoming year.

I, Kristin R. Bulanek, Brazoria County Tax Assessor-Collector, hereby certify the anticipated collection rate for tax year 2026 to be 99.38% for Pearland ISD, with excess debt collections in the amount of $0.

#33A #31

Sincerely,

Kristin R. Bulanek

Kristin R. Bulanek PCAC, PCC, CTOP, CIA
Tax Assessor-Collector
Brazoria County, Texas

2026 Excess Debt Collections

Entity	PY Debt Adjusted for Collections	Actual Collections	I&S TIRZ Payments	Excess Debt Collections
01 - Brazoria County	$ 10,306,147	$ 10,316,820	$ 269,959	$ (259,286)
21 - Angleton ISD	$ 22,834,968	$ 22,360,674	$ -	$ (474,294)
22 - Brazosport ISD	$ 43,320,090	$ 34,420,178	$ -	$ (8,899,912)
23 - Danbury ISD	$ 1,735,122	$ 1,700,875	$ -	$ (34,247)
24 - Sweeny ISD	$ 8,193,530	$ 7,027,186	$ -	$ (1,166,344)
25 - Columbia-Brazoria ISD	$ 6,154,798	$ 5,891,934	$ -	$ (262,864)
27 - Alvin ISD	$ 59,455,447	$ 57,868,096	$ -	$ (1,587,351)
28 - Pearland ISD	$ 33,115,427	$ 32,926,736	$ -	$ (188,691)
44 - BC ESD #3	$ 552,958			$ (552,958)
45 - Brazosport College	$ 4,356,075			$ (4,356,075)
46 - Alvin College	$ -			$ -
76 - City of Clute	$ 369,137			$ (369,137)
82 - City of Manvel	$ 4,733,505			$ (4,733,505)
84 - City of West Columbia	$ 301,740			$ (301,740)
86 - Village of Surfside	$ 179,495			$ (179,495)
88 - City of Angleton	$ 1,656,032			$ (1,656,032)
89 - City of Sweeny	$ 464,515			$ (464,515)
90 - City of Freeport	$ 502,284			$ (502,284)
91 - City of Richwood	$ 496,702			$ (496,702)
92 - City of Brazoria	$ 541,522			$ (541,522)
93 - City of Alvin	$ 3,285,303			$ (3,285,303)
94 - City of Lake Jackson	$ 5,818,748			$ (5,818,748)
96 - City of Pearland	$ 34,788,827			$ (34,788,827)
100 - City of Iowa Colony	$ 1,426,584			$ (1,426,584)

28- PEARLAND ISD

Cur. Other M&O	74,467,251.65	Del. Other M&O	(270,995.32)
Total Current M&O	74,467,251.65	Total Delinquent M&O	(270,995.32)
Cur. Other I&S	32,926,735.63	Del. Other I&S	(127,835.38)
Total Current I&S	32,926,735.63	Total Delinquent I&S	(127,835.38)
Cur. Other S1	0.00	Del. Other S1	0.00
Total Current S1	0.00	Total Delinquent S1	0.00
Cur. Other	0.00	Del. Other	(398,830.70)
Total Current	0.00	Total Delinquent	(398,830.70)

Grand Total M&O	74,196,256.33
Grand Total I&S	32,798,900.25
Grand Total S1	0.00
Total Due to Jurisdiction	106,995,156.58
Total Due to Delq Tax Atty	145,255.05

School Fund Coding Totals (if applicable)

M&O Current Year	199-5711	74,162,780.00
M&O Prior Years	199-5712	(404,821.75)
M&O Penalty & Interest	199-5719	438,298.08
I&S Current Year	599-5711	32,807,294.00
I&S Prior Year	599-5712	(182,826.94)
I&S Penalty & Interest	599-5719	174,433.19

TNT - PERCENTAGE COLLECTIONS REPORT

Tax Year = 2025

TAXING UNIT YEAR	TAXES IMPOSED	CURRENT TAX COLLECTIONS	CURRENT P&I COLLECTIONS	DELINQUENT TAX COLLECTIONS	DELINQUENT P&I COLLECTIONS	TOTAL COLLECTIONS	% OF COLL
27 - ALVIN ISD							
2025	170,710,996.54	167,957,045.14	595,572.34	(512,066.73)	677,518.87	168,718,069.62	98.83%
2024	179,224,773.13	178,412,009.63	642,468.38	(335,044.86)	687,042.70	179,406,475.85	100.10%
2023	166,338,407.88	167,436,822.67	614,655.28	1,454,210.69	657,316.88	170,163,005.52	102.29%
28 - PEARLAND ISD							
2025	108,289,593.73	107,029,931.95	364,055.33	(42,232.77)	299,985.29	107,651,739.80	99.41%
2024	115,674,154.33	115,157,769.03	336,616.26	(872,723.18)	341,721.10	114,963,383.21	99.38%
2023	107,136,252.33	108,231,981.95	349,886.17	1,088,563.23	304,936.39	109,975,367.74	102.65%
31 - SWEENY COMMUNITY HOSPITAL							
2025	7,685,690.87	7,577,559.57	14,488.52	163,470.23	47,618.98	7,803,137.30	101.52%
2024	7,808,127.09	7,640,917.72	27,392.83	136,456.19	50,065.98	7,854,832.72	100.59%
2023	7,981,156.11	7,812,718.68	30,559.39	28,858.88	42,536.41	7,914,673.36	99.16%
32 - ANGLETON - DANBURY HOSPITAL							
2025	4,176,706.84	4,052,489.38	24,527.89	139,671.03	31,787.34	4,248,475.64	101.71%
2024	4,197,666.10	4,099,091.51	20,356.32	78,401.28	34,134.24	4,231,983.35	100.81%
2023	3,925,945.90	3,850,197.20	23,832.34	153,880.63	43,766.52	4,071,676.69	103.71%
39 - BC EMERGENCY SERVICES #4							
2025	965,276.03	922,008.42	6,919.34	33,891.90	8,820.27	971,639.93	100.65%
2024	918,956.19	880,577.19	6,994.90	24,114.65	6,282.18	917,968.92	99.89%
2023	860,850.96	825,130.71	6,640.79	23,062.78	4,781.19	859,615.47	99.85%
40 - BC EMERGENCY SERVICES #5							
2025	893,494.11	880,752.82	1,659.39	802.97	718.49	883,933.67	98.92%
2024	854,539.75	850,905.96	1,946.53	(1,474.32)	811.74	852,189.91	99.72%
2023	814,336.43	813,890.72	1,373.88	5,940.49	882.37	822,087.46	100.95%
41 - PORT FREEPORT							
2025	0.00	0.00	0.00	29,208.37	12,339.21	41,547.58	0.00%
2024	0.00	0.00	0.00	38,533.28	25,361.61	63,894.89	0.00%
2023	3,545,030.03	3,515,120.74	14,262.11	77,808.42	29,965.42	3,637,156.69	102.59%
42 - BC EMERGENCY SERVICES #2							
2025	4,325,856.40	4,165,556.62	23,902.16	128,650.81	31,467.10	4,349,576.69	100.54%
2024	3,925,157.62	3,784,566.65	22,594.41	97,517.56	31,231.91	3,935,910.53	100.27%
2023	3,615,326.35	3,491,165.90	22,929.48	88,673.74	21,858.12	3,624,627.24	100.25%

#33 B C D